

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la010

Park/ Program Goal ID Number:

lao10

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 362910 acres (93%) of recommended wilderness will meet wilderness character objectives.			Total # Units in Baseline: 390500	Status in Base Year (# Meeting Condition): 335100
Performance Indicator (what is measured): Objectives	Unit Measure: Each wilderness	Condition (Desired): Met		
Projected Performance Target, end of strategic planning period:			362910	
Projected Performance Target, End of this Fiscal Year:		357052		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 357052 (91%) of recommended wilderness at GRSM will meet wilderness character objectives.				

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Park/ Program Org Code: 5460

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DOI Goal ID Number:

NPS Goal ID Number:

la010

Park/ Program Goal ID Number:

lao10

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="357052"/>

Annual Plan of Work and Results:

GRSM will continue to monitor and document visitor and management activities in wilderness and implement the minimum requirements process for all recommended wilderness in the park. An active patrol presence will be maintained in wilderness in order to detect inconsistencies with wilderness requirements, policies and law. The Backcountry Management Specialist will actively coordinate with the Resource Education division to keep park publications and displays current with wilderness education needs, with the Maintenance Division to ensure trails maintenance is in conformance with minimum requirements for wilderness values and character, and with the Resource Management and Science staff to ensure all work conforms to the minimum requirements policy. The Backcountry Management Specialist will conduct a wilderness values and minimum requirements training session for park staff semi-annually. GRSM will monitor backcountry campsites for unacceptable resource changes through a volunteer program.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

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NPS Goal ID Number:

la010

Park/ Program Goal ID Number:

lao10

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Continue proactive program of wilderness mgmt</i> Increase acres meeting wilderness objectives	Resource and Vis Protection 30-SEP-2005	George Minnigh			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

la01D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 2,128 miles (0%) of GRSM's riparian resources have been inventoried and current and desired conditions identified.			Total # Units in Baseline: 2128	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Park Must Determine	Unit Measure: Acres	Condition (Desired): Park Must Determinine		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 of 2,128 miles (0%) of GRSM's riparian resources have been inventoried and current and desired conditions identified.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

la01D

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

GRSM does not have the resources or FTE needed to complete this goal.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 11, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la01D

Park/ Program Goal ID Number:

la01D

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>We will not inventory any riparian areas</i> 0	RMS 30-SEP-2005	Steve MOORE			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 11 of 13 (85%) of Great Smoky Mountains National Park cultural landscapes not listed on the current Cultural Landscapes Inventory are in good condition.			Total # Units in Baseline: 13	Status in Base Year (# Meeting Condition): 11
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:			11	
Projected Performance Target, End of this Fiscal Year:		11		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 11 of 13 (85%) of Great Smoky Mountains National Park cultural landscapes not listed on the current Cultural Landscapes Inventory are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

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Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	11			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	11	11	11	11

Annual Plan of Work and Results:

Perform routine maintenance on Cades Cove cultural landscapes so as to keep 11 of them in good condition and 2 of them in fair condition.

Projected Funding - ONPS Base (,000): 125

Projected FTE - NPS: 2.1

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la07

Park/ Program Goal ID Number:

la07

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Routine Maintenance of Cades Cove Landscapes</i> 11 landscapes-good, 2 landscapes-fair	Maintenance 30-SEP-2005	Terry Saunders	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 560 acres (57% of 988 acres) of (GRSM) lands impacted by invasive (non-native) plants are effectively controlled.			Total # Units in Baseline: 988	Status in Base Year (# Meeting Condition): 460
Performance Indicator (what is measured): Impacted Lands	Unit Measure: acres	Condition (Desired): Contained		
Projected Performance Target, end of strategic planning period:			560	
Projected Performance Target, End of this Fiscal Year:		485		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 25 acres (2% of 988 acres) of (name of park) lands impacted by invasive (non-native) plants are effectively controlled.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	466			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	465	470	480	485

Annual Plan of Work and Results:

In FY 2005, 25 additional canopy controlled acres (1% of 2778 gross infested acres) of GRSM park lands impacted by invasive non-native plants are effectively controlled. 190 gross infested acres will be treated in FY 2005. This will include up to 50 different invasive exotic species in sites throughout the park.

Projected Funding - ONPS Base (,000): 303

Projected FTE - NPS: 4.3

All Other Sources (,000): 0

Non - NPS: .8

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 07, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la1B

Park/ Program Goal ID Number:

la1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Control Invasive Plants</i> 485 acres	RM&S 30-SEP-2005	Kristine Johnson	ONPS Base		
			Other Sources		
			Donations		
<i>Provide administrative and management services</i> Support invasive plant operations	RM&S 30-SEP-2005	Larry Hartmann	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

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Report Date: January 28, 2005

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Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By Sep. 30, 2008, 7 (50% of 14) of GRSM's documented federally listed threatened or endangered species are making progress towards recovery.			Total # Units in Baseline: 14	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Status	Unit Measure: Each species	Condition (Desired): Improving		
Projected Performance Target, end of strategic planning period:			2	
Projected Performance Target, End of this Fiscal Year:		2		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By Sep. 30, 2005, 12.5% of GRSM's documented federally listed threatened or endangered species are making progress towards recovery.				

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Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

During 2005,

- 1) nest box surveys for Northern flying squirrels will be completed.
- 2) Indiana bat populations will be surveyed and mist netted at Blowhole Cave (bi-annually)
- 3) some fish species will receive attention through assisting a private contractor
- 4) Two populations of Rock gnome lichen will be monitored

Projected Funding - ONPS Base (,000): 142

Projected FTE - NPS:

1.7

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

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Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2A

Park/ Program Goal ID Number:

la2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Restore T&E fish populations</i>	RMS				
Restore 1 of 4 fish populations	30-SEP-2005	Steve Moore	ONPS Base		
<i>Restore T&E animal populations</i>	RMS				
Restore 1 of 4 animal populations	30-SEP-2005	Kim DeLozier	ONPS Base		
<i>Restore T&E animal populations</i>	RMS				
Restore 1 of 4 animal populations	30-SEP-2005	Kim DeLozier	Donations		
<i>Restore T&E plant populations</i>	RMS				
Restore 1 of 3 plant populations	30-SEP-2005	Keith Langdon	ONPS Base		
<i>Restore T&E plant populations</i>	RMS				
Restore 1 of 3 plant populations	30-SEP-2005	Keith Langdon	Donations		
<i>Management and Support</i>	RMS				
Provide support to restoration efforts	30-SEP-2005	Larry Hartmann	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

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Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a2B

Park/ Program Goal ID Number:

1a2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By Sep. 30, 2008, 8 (25% of 32) species of GRSM populations of native plant and animal Species of Management Concern are managed to self-sustaining levels.			Total # Units in Baseline: 32	Status in Base Year (# Meeting Condition): 2
Performance Indicator (what is measured): Management status	Unit Measure: Each species	Condition (Desired): Desired level		
Projected Performance Target, end of strategic planning period:			8	
Projected Performance Target, End of this Fiscal Year:		2		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By Sep. 30, 2005, 2 of 32 species of GRSM populations of native plant and animal Species of Management Concern are managed to self-sustaining levels.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

During 2005,

- 1) Respond to 80% of nuisance black bear complaints
- 2) Monitor elk population
- 3) Monitor 6 SOMC plant populations
- 4) Monitor flame chub and brook trout

Projected Funding - ONPS Base (,000): 342

All Other Sources (,000): 0

Projected FTE - NPS:

7.2

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la2B

Park/ Program Goal ID Number:

la2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Manage fish populations</i>	RMS				
Manage 2 fish populations to self-sustaining level	30-SEP-2005	Steve Moore	ONPS Other		
<i>Manage animal populations</i>	RMS				
Manage 2 animal populations to self-sustaining lev	30-SEP-2005	Kim DeLozier	ONPS Base		
<i>Manage animal populations</i>	RMS				
Manage 2 animal populations to self-sustaining lev	30-SEP-2005	Kim DeLozier	Donations		
<i>Manage plant populations</i>	RMS				
Manage 6 of 24 plant populations	30-SEP-2005	Keith Langdon	ONPS Base		
<i>Manage plant populations</i>	RMS				
Manage 6 of 24 plant populations	30-SEP-2005	Keith Langdon	Donations		
<i>Management and Support</i>	RMS				
Assist in management of species populations	30-SEP-2005	Larry Hartmann	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

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Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 1 (9% of 11) of GRSM invasive (non-native) animal and insect populations have been effectively controlled.			Total # Units in Baseline: 11	Status in Base Year (# Meeting Condition): 11
Performance Indicator (what is measured): Species status	Unit Measure: Each population	Condition (Desired): Contained		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of this Fiscal Year: 1				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, one (9% of 11) of GRSM invasive (non-native) animal and insect populations have been effectively controlled.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	.3	.5	.8	1

Annual Plan of Work and Results:

During 2005, we plan to remove 200 wild hogs, treat 600 acres for hemlock woolly adelgid infestation, treat 5 acres for balsam woolly adelgid infestation and remove rainbow trout from 1.5 miles of stream. Fire ants will be treated as nests are found.

Projected Funding - ONPS Base (,000): 320

Projected FTE - NPS: 5

All Other Sources (,000): 261005

Non - NPS: 1.2

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la2C

Park/ Program Goal ID Number:

la2C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Control wild hog population</i> 200 hogs	RMS 30-SEP-2004	Kim DeLozier	ONPS Base		
<i>Use SCA's to assist with wild hog control</i> See above	RMS 30-SEP-2004	Kim DeLozier	Donations		
<i>Control hemlock woolly adelgid population</i> 600 acres	RMS 30-SEP-2004	Kris Johnson	ONPS Base		
<i>Control hemlock woolly adelgid population</i> See above	RMS 30-SEP-2004	Kris Johnson	Other Sources		
<i>Control balsam woolly adelgid population</i> 5 acres	RMS 30-SEP-2004	Kris Johnson	Other Sources		
<i>Control rainbow trout population</i> 1.5 miles of stream	RMS 30-SEP-2004	Steve Moore	ONPS Base		
<i>Control rainbow trout population</i> See above	RMS 30-SEP-2004	Steve Moore	Other Sources		
<i>Provide administrative and management services</i> Support invasive species field operations	RMS 30-SEP-2004	Larry Hartmann	ONPS Base		

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 13, 2005

DOI Goal ID Number: **NPS Goal ID Number:** la2C

Park/ Program Goal ID Number: la2C

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1a3

Park/ Program Goal ID Number:

1a3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, air quality in GRSM has remained stable or improved.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park air quality	Unit Measure: percent	Condition (Desired): Improved or stable		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, air quality in GRSM has remained stable or improved.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 13, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la3

Park/ Program Goal ID Number:

la3

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

The park will continue to conduct air quality monitoring efforts at six stations that collect valid data at the 85% accuracy and completeness rate and air quality-related research is conducted specifically to relate data collected to resource condition. The park will forward air quality data to the NPS Air Resources Division. The Division will report servicewide progress in meeting this goal based on the analysis of the air quality data collected in this park. Validation and quality assurance of data is integral to the design of the national networks responsible for the collection of visibility, ozone and acid deposition data.

Projected Funding - ONPS Base (,000): 238

Projected FTE - NPS: 3.1

All Other Sources (,000): 292

Non - NPS: .4

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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DOI Goal ID Number:

NPS Goal ID Number:

la3

Park/ Program Goal ID Number:

la3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Air Quality Management</i>	RM&S				
Manage Air Program	30-SEP-2005	Jim Renfro	ONPS Base		
<i>Air Monitoring and Support (ARD and NRC)</i>	RM&S				
Accurate Data Set	30-SEP-2005	Jim Renfro	ONPS Other		
<i>Student Conservation Assn. (Resource Assistant)</i>	RM&S				
"	30-SEP-2005	Jim Renfro	Donations		
<i>Other Sources (EPA, TVA, TN, and UT)</i>	RM&S				
"	30-SEP-2005	Jim Renfro	Other Sources		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

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Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a4A

Park/ Program Goal ID Number:

1a4A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, GRSM streams will continue to meet or exceed all state and federal water quality standards in 99.3% (2,085 miles) of the 2,100 miles of streams and rivers managed by GRSM.			Total # Units in Baseline: 2100	Status in Base Year (# Meeting Condition): 2095
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired		
Projected Performance Target, end of strategic planning period:			2085	
Projected Performance Target, End of this Fiscal Year:		2085		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, GRSM streams will continue to meet or exceed all state and federal water quality standards in 99.3% (2,085 miles) of the 2,100 miles of streams and rivers managed by GRSM.				

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Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

la4A

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

GRSM staff will collect water quality samples from 32 sites in 6 watersheds bi-monthly and 11 sites in one watershed bi-annually. Each sample will be analyzed for anions, cations, metals, and other basic water quality constituents to ensure that GRSM streams meet or exceed all state and federal water quality standards. All collections sites are co-located with fish and aquatic macroinvertebrate monitoring sites in order to identify causal trends in the aquatic ecosystem.

Projected Funding - ONPS Base (,000): 251

Projected FTE - NPS: 2.2

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la4A

Park/ Program Goal ID Number:

la4A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Collect 214 water quality samples from 7 watershed</i> Annual analysis/interpretation of 214 samples	RMS 30-SEP-2005	STEVE MOORE	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 118 of 194 (61%) of Great Smoky Mountains National Park historic structures on the current List of Classified Structures are in good condition.			Total # Units in Baseline: 197	Status in Base Year (# Meeting Condition): 114
Performance Indicator (what is measured): Condition	Unit Measure: Each structure	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:			118	
Projected Performance Target, End of this Fiscal Year:		115		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 115 of 194 (59%) of Great Smoky Mountains National Park historic structures on the current List of Classified Structures are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	114			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	114	114	114.5	115

Annual Plan of Work and Results:

The Park will rehabilitate one historic structure listed on the LCS so that it is considered to be good condition in accordance with the LCS criteria.

Projected Funding - ONPS Base (,000): 174

Projected FTE - NPS: 2.4

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la5

Park/ Program Goal ID Number:

la5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Rehabilitate Historic Structure</i> 1 unit	Maintenance 30-SEP-2005	Terry Saunders	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1a6

Park/ Program Goal ID Number:

1a6

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 305 (75.5%) of 404 applicable preservation and protection standards for GRSM's museum collections are met.			Total # Units in Baseline: 404	Status in Base Year (# Meeting Condition): 293
Performance Indicator (what is measured): Applicable standards	Unit Measure: Each standard	Condition (Desired): Standards meet		
Projected Performance Target, end of strategic planning period:			305	
Projected Performance Target, End of this Fiscal Year:		296		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 296 (73.3%) of 404 applicable preservation and protection standards for [name of unit]'s museum collections are met.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	293			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	293	294	295	296

Annual Plan of Work and Results:

GRSM will increase the number of museum preservation and protection standards met from 293 in FY2004 to 296 in FY2005.

Projected Funding - ONPS Base (,000): 131

Projected FTE - NPS: 1.6

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la6

Park/ Program Goal ID Number:

la6

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Observe preservation and protection standards</i> Increase preservation and protection standards met	Resource Mgmt 30-SEP-2005	Adrieen Mayor			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 0 of 1 (0%) of Great Smoky Mountains National Park cultural landscapes on the current Cultural Landscapes Inventory are in good condition.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Condition	Unit Measure: Each landscape	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 0 of 1(0%) of Great Smoky Mountains National Park cultural landscapes on the current Cultural Landscapes Inventory are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

0

0

0

0

Annual Plan of Work and Results:

Continue routine maintenance of the Voorheis Estate so as to maintain it in its current ranking of fair condition.

Projected Funding - ONPS Base (,000): 100

Projected FTE - NPS: 1.3

All Other Sources (,000): 38

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

la7

Park/ Program Goal ID Number:

la7

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Routine Maintenance of Cultural Landscape</i> Voorheis Estate remains in fair condition	Maintenance 30-SEP-2005	Terry Saunders	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 41 (100% of 41) of GRSM archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.			Total # Units in Baseline: 41	Status in Base Year (# Meeting Condition): 40
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Condition (Desired): Good		
Projected Performance Target, end of strategic planning period:			41	
Projected Performance Target, End of this Fiscal Year:		41		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005 (100% of 41) of GRSM archeological sites listed on the current Archeological Sites Management Information System (ASMIS) with condition assessments, are in good condition.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	40.2			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	40.2	40.4	40.6	41

Annual Plan of Work and Results:

GRSM will work to inhibit erosion, educate the public, and minimize visitor impact on archaeological sites recorded in ASMIS.

Projected Funding - ONPS Base (,000): 92

Projected FTE - NPS: 1.6

All Other Sources (,000): 67

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 25, 2005

DOI Goal ID Number:

NPS Goal ID Number:

la8

Park/ Program Goal ID Number:

la8

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>limit visitor impact and increase public awareness</i> Bring 1 additional ASMIS sites up to good	Resource Management 30-SEP-2008	Erik Kreusch			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb01

Park/ Program Goal ID Number:

lb01

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, all basic (12 primary categories) GRSM natural resource inventories identified in a Resource Management Plan and General Management Plan are completed, including soil mapping and vegetation mapping.		Total # Units in Baseline: 12	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	
Projected Performance Target, end of strategic planning period:		12	
Projected Performance Target, End of this Fiscal Year:		3	
Annual Performance Plan Detail for FY 2005			
Park/ Program Annual Goal text: By September 30, 2005, 3 (25%) of 12 primary GRSM natural resource inventories identified in a Resource Management Plan and General Management Plan are completed.			

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb01

Park/ Program Goal ID Number:

lb01

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

During 2005,

- 1) Complete 3 basic inventories
- 2) Continue ATBI activities

Projected Funding - ONPS Base (,000): 405

Projected FTE - NPS: 2.9

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb01

Park/ Program Goal ID Number:

lb01

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Primary inventories</i> complete 3 basic inventories	RMS 30-SEP-2005	Keith Langdon	ONPS Other		
<i>Primary inventories</i> complete 3 basic inventories	RMS 30-SEP-2005	Keith Langdon	Donations		
<i>All Species Inventory</i> continue ATBI activities	RMS 30-SEP-2005	Keith Langdon	ONPS Base		
<i>All Species Inventory</i> continue ATBI activities	RMS 30-SEP-2005	Keith Langdon	Donations		
<i>Management and support</i> Provide inventory support	RMS 30-SEP-2005	Larry Hartmann	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb02C

Park/ Program Goal ID Number:

lb2C.2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 200X, the number of (name of unit) historic structures inventoried (but not to required standards) is increased by X to Y (Z%) from FY 2003.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 200X, the number of (name of unit) historic structures inventoried (but not to required standards) is increased by X to Y (Z%) from FY 2003.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb02C

Park/ Program Goal ID Number:

lb2C.2

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

Annual Plan of Work and Results

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number: lb02C

Park/ Program Goal ID Number: lb2C.2

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

lb2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of GRSM archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System (ASMIS) is increased from 273 in FY04 to 313 (14% increase).			Total # Units in Baseline: 273	Status in Base Year (# Meeting Condition): 273
Performance Indicator (what is measured): Number in database	Unit Measure: Each site added	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period:			313	
Projected Performance Target, End of this Fiscal Year:		283		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of GRSM archeological sites inventoried, evaluated and listed in the Archeological Sites Management Information System (ASMIS) is increased from 273 in FY03 to 283 (4% increase).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

lb2A

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="283"/>

Annual Plan of Work and Results:

GRSM will conduct archaeological identification and evaluation studies of sites as a result of Section 106 of the National Historic Preservation Act (NHPA) activities. These studies will evaluate archaeological sites for inclusion in the National Register of Historic Places and identify potential "adverse effects" to archaeological sites as a result of any federal undertaking.

Projected Funding - ONPS Base (,000): 92

Projected FTE - NPS: 1.6

All Other Sources (,000): 61

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2A

Park/ Program Goal ID Number:

lb2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Sites identified as a result of Sec 106 compliance</i> 10 archaeological sites recorded	Resource Management 30-SEP-2005	Erik Kreusch			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): As of September 30, 2008, the GRSM cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate, and reliable information is increased by 100% from FY2003 (From 1 to 2 landscapes)			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition): 1
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired): Increase		
Projected Performance Target, end of strategic planning period: 2				
Projected Performance Target, End of this Fiscal Year: 1				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the GRSM cultural landscapes on the Cultural Landscapes Inventory that have complete, accurate and reliable information as of FY 2003 remains at 1.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Conduct landscape identification and exvaluation efforts for the Roaring Fork/Cherokee Orchard CLR. Continue evaluation of condition assessments for the Elkmont CLI.

Projected Funding - ONPS Base (,000): 127

Projected FTE - NPS: 1.4

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2B

Park/ Program Goal ID Number:

1b2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Ensure that data on CLI remains accurate</i> Complete, accurate, and reliable data on CLI	Resource Management 30-SEP-2005	Erik Kreusch			
I					

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

1b2C

Park/ Program Goal ID Number:

NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 197 of 197 (100%) structures on GRSM's List of Classified Structures will have accurate, complete, and reliable information. In early 1994, the District was placed on the National Register of Historic Places, with 49 of the 74 structures listed as contributing to the character of Elkmont. By September 30, 2008, these 49 historic structures will be added to the FY 2007 List of Classified Structures and 100% of these structures will have complete, accurate and reliable information.		Total # Units in Baseline: 197	Status in Base Year (# Meeting Condition): 197	
Performance Indicator (what is measured): Number updated	Unit Measure: Each record	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period:		197		
Projected Performance Target, End of this Fiscal Year:		197		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 197 of 197 (100%) of GRSM historic structures on the FY 2003 List of Classified Structures have complete, accurate and reliable information.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ib2C

Park/ Program Goal ID Number:

NONE

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

We will monitor our historic structures and the LCS to ensure that the data on the LCS continues to be complete, accurate, and reliable.

Projected Funding - ONPS Base (,000): 127

Projected FTE - NPS: 1.4

All Other Sources (,000): 14

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2C

Park/ Program Goal ID Number:

NONE

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Park staff monitor LCS assessments</i> Assessment of Park's LCS records	Resource Management 30-SEP-2005	Erik Kreusch			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2D

Park/ Program Goal ID Number:

1b2D

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the number of GRSM museum objects cataloged and submitted to the National Catalog is increased from 395852 in FY2004 to 447852 (13.1% increase).			156772	395852
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number of museum objects cata	Each museum object added	Increased		
Projected Performance Target, end of strategic planning period:		447852		
Projected Performance Target, End of this Fiscal Year:	408852			
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				
By September 30, 2005, the number of GRSM museum objects cataloged and submitted to the National Catalog is increased from 395852 in FY2004 to 408852 (3.3% increase).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2D

Park/ Program Goal ID Number:

1b2D

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

GRSM museum personnel will catalog and submit to the National Catalog 10,000-Cultural and 3,000-Natural History objects.

Projected Funding - ONPS Base (,000): 131

Projected FTE - NPS: 1.6

All Other Sources (,000): 35

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 20, 2005

DOI Goal ID Number:

NPS Goal ID Number:

1b2D

Park/ Program Goal ID Number:

1b2D

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Catalog museum objects</i> 10,000-Cultural; 3000- Natural	Resources Mgmt 30-SEP-2005	Adrieann Mayor			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2E

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of GRSM ethnographic resources inventoried, evaluated, and entered on the NPS Ethnographic Resources Inventory (ERI) is increased from 0 in FY2001 to 4 (400% increase).			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Number of records	Unit Measure: Each record	Condition (Desired): Increased		
Projected Performance Target, end of strategic planning period: 4				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of GRSM ethnographic resources inventoried, evaluated, and entered on the NPS Ethnographic Resources Inventory (ERI) is increased from 0 in FY2001 to 0 (0% increase).				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2E

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Conduct background/archival ethnographic/ ethnohistorical work for the Cades Cove area.

Projected Funding - ONPS Base (,000): 127

Projected FTE - NPS: 1.4

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2E

Park/ Program Goal ID Number:

lb2E

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Ethnographic and Ethnohistorical Documentation</i> Conduct background research for the Cades Cove are	Resource Management 30-SEP-2005	Erik Kreusch			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2F

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, GRSM's Historic Resource Study (HRS) and Administrative History are not completed to professional standards.			Total # Units in Baseline: 0	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Studies	Unit Measure: Each park	Condition (Desired): Updated		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year: 0				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, GRSM's Historic Resource Study (HRS) and Administrative History are not completed to professional standards.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2F

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

By September 30, 2005, GRSM's Historic Resource Study (HRS) and Administrative History are not completed to professional standards.

Projected Funding - ONPS Base (,000): 127

Projected FTE - NPS: 1.4

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 09, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb2F

Park/ Program Goal ID Number:

lb2F

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

lb3B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By Sep.30, 2008, GRSM has implemented natural resource monitoring of key vital signs parameters.			Total # Units in Baseline: 1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Vital signs	Unit Measure: Each park	Condition (Desired): Monitoring		
Projected Performance Target, end of strategic planning period:			1	
Projected Performance Target, End of this Fiscal Year:		1		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By Sep. 30, 2005, GRSM will implement natural resource monitoring of key vital signs parameters.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

lb3B

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

During 2005,

- 1) Complete bear bait-station survey and hard mast survey
- 2) Complete winter survey and bi-annual herd health checks for white-tailed deer
- 3) Complete sampling of 27 permanent stream sites
- 4) Monitor 15 rare plant populations
- 5) Monitor selected insects and diseases
- 5) Complete plot sampling and data collection

Projected Funding - ONPS Base (,000): 632

Projected FTE - NPS:

8.1

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

lb3B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Black bear monitoring</i>	RMS				
Complete bait station & hard mast survey	30-SEP-2005	Kim DeLozier	ONPS Base		
<i>Black bear monitoring</i>	RMS				
Complete bait station & hard mast survey	30-SEP-2005	Kim DeLozier	Donations		
<i>White-tailed deer monitoring</i>	RMS				
Complete winter survey & herd health checks	30-SEP-2005	Kim DeLozier	ONPS Base		
<i>White-tailed deer monitoring</i>	RMS				
Complete winter survey & herd health checks	30-SEP-2005	Kim DeLozier	Donations		
<i>Aquatic macroinvertebrate monitoring</i>	RMS				
Complete sampling at 27 stream sites	30-SEP-2005	Keith Langdon	ONPS Base		
<i>Aquatic macroinvertebrate monitoring</i>	RMS				
Complete sampling at 27 stream sites with SCA's	30-SEP-2005	Keith Langdon	Donations		
<i>Vegetation community monitoring</i>	RMS				
Complete plot sampling & data collection	30-SEP-2005	Keith Langdon	ONPS Base		

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

lb3B

Park/ Program Goal ID Number:

lb3B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Vegetation community monitoring</i> Complete plot sampling & data collection with SCA'	RMS 30-SEP-2005	Keith Langdon	Donations		
<i>Rare plant monitoring</i> Monitor 15 populations of rare plant species	RMS 30-SEP-2005	Keith Langdon	ONPS Base		
<i>Rare plant monitoring</i> Monitor 15 populations of rare plant species	RMS 30-SEP-2005	Keith Langdon	Donations		
<i>Data management</i> Provide data management support	RMS 30-SEP-2005	Keith Langdon	ONPS Base		
<i>Management and Support</i> Provide monitoring support	RMS 30-SEP-2005	Larry Hartmann	ONPS Base		
<i>Forest insect/disease monitoring</i> Monitor selected pests/diseases	RMS 30-SEP-2005	Keith Langdon	ONPS Base		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

lb5

Park/ Program Goal ID Number:

lb5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): GRSM has an approved plan that addresses the management of backcountry resources.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Wilderness plan	Unit Measure: Each wilderness	Condition (Desired): Approved		
Projected Performance Target, end of strategic planning period: 1				
Projected Performance Target, End of this Fiscal Year: 1				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, GRSM has an approved plan that addresses the management of backcountry resources.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

lb5

Park/ Program Goal ID Number:

lb5

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

lb5

Park/ Program Goal ID Number:

lb5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>GRSM has an approved backcountry management plan.</i> Approved backcountry management plan	Resource Protection 30-SEP-2005	George Minnigh			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Great Smoky Mountains National Park will continue to meet or exceed the NPS Servicewide goal of 95% visitor satisfaction with appropriate park facilities, services, and recreational opportunities.			Total # Units in Baseline: 97	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period:			95	
Projected Performance Target, End of this Fiscal Year:		95		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 95% of visitors to Great Smoky Mountains National Park are satisfied with appropriate park facilities, services, and recreational opportunities.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	95	95	95	95

Annual Plan of Work and Results:

Annual Plan of Work and Results for the Resource Educaiton Division.

Provide non-personal information and orientation services at visitor centers, campgrounds, picnic areas, along roads, parking areas, and other public contact points.

The Maintenance Division will continue to provide operational maintenance to all facility assets that support visitor use and enjoyment.

Park recreational facilities include but are not limited to the following:

384 miles of roads with associated parking areas and pulloffs, 169 bridges, 5 tunnels, over 800 miles of trails, 100 backcountry campsites and shelters, 1,000 front country campsites in 10 campgrounds, 11 picnic grounds, 3 visitor centers, 72 comfort stations, 8 pit/vault toilets, 194 historic structures, 5 amphitheaters, 5 horse camps, 143 cemeteries, 4 wastewater treatment plants, 22 water systems, and 41 maintained landscapes.

Maintenance of the park recreational facilities includes but is not limited to the following: road maintenance, road rehabilitation projects, drainage maintenance, road striping, mowing, brushing, vista clearing, sign maintenance, litter pickup, trail maintenance, cemetery maintenance, hazard tree removal, campsite maintenance, building maintenance, snow and ice removal, utility system maintenance, and solid waste disposal.

Projected Funding - ONPS Base (,000): 7814

Projected FTE - NPS:

134.2

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 10, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

997 All Other Sources (,000):		Non - NPS:			
Reviewer Comments:					
Annual Work Plan					
Work Plan Product/ Service/ Activity	Division	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)
Planned Output					FTE
<i>Visitors are satisfied with info and orientation.</i> Provide non-personal info and orie	RE	30-SEP-2005	Cathleen Cook	ONPS Base	
<i>Visitors are satisfied w/maint. of Park facilities</i> Provide operational maintenance to facility assets	Maintenance	30-SEP-2005	Shawn Benge	ONPS Base	
<i>Visitors are satisfied with Visitor Protection</i> Provide visitor assistance, EMS, SAR, and commuc.	Visitor Protection	30-SEP-2005	Jim Northup		
Dollars (\$,000)					FTE
Subtotal for Goal:					<div style="border: 1px solid black; width: 100px; height: 20px; margin: 0 auto;">0</div>
					<div style="border: 1px solid black; width: 100px; height: 20px; margin: 0 auto;">0</div>

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, GRSM will meet or exceed the NPS Servicewide goal of 79% park visitor satisfaction with commercial services in the park (as measured by VCS card)			Total # Units in Baseline: 86	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Visitor satisfaction	Unit Measure: percent	Condition (Desired): Satisfied		
Projected Performance Target, end of strategic planning period: 79				
Projected Performance Target, End of this Fiscal Year: 79				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 79% of park visitors are satisfied with commercial services in the park (as measured by VCS card)				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="79"/>

Annual Plan of Work and Results:

New concession contracts will be developed for seven concession operations that are currently operating under extensions. New contracts will include contract terms and operating and maintenance plans that will require improvements in the type and quality of services offered. The contract language improvements, and associated opportunity for closer oversight of concession operations, are expected to lead to the projected increase in visitor satisfaction with commercial services. Operating and maintenance plans for current concession contracts will be updated as necessary to assure a high level of service by concessioners.

Projected Funding - ONPS Base (,000): 143

Projected FTE - NPS: 1.7

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila1B

Park/ Program Goal ID Number:

Ila1B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Concession contracting/administration</i> Update/develop concession contracts	Management 30-SEP-2005	Joel Ossoff			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of visitor accidents/incidents at GRSM is remains at or below the FY2001-FY2004 annual average of 198.			Total # Units in Baseline: 198	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			198	
Projected Performance Target, End of this Fiscal Year:		198		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of visitor accidents/incidents at GRSM remains at or below the FY2001-FY2004 annual average of 198.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	50	100	150	198

Annual Plan of Work and Results:

GRSM employees will actively contribute in providing basic visitor services and education, and preventing violation of park regulations, visitor accidents and resource damage through education and deterrence. Rangers will provide a professional level, active and creative law enforcement and physical security program focused on resource and visitor protection, in full compliance with DO and RM-9, and all local Chief Ranger Directives. Resource Protection Division staff will conduct professional level criminal and administrative investigations, and plan and execute a variety of special law enforcement operations designed to improve visitor safety. We will provide an active Backcountry Education Program, Preventative Search and Rescue (PSAR) Program, and work to formulate solutions to recurring safety problems which are leading to visitor accidents/incidents.

Projected Funding - ONPS Base (,000): 1488

Projected FTE - NPS: 24.4

All Other Sources (,000): 246

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>provide visitor safety education & enforcement</i> Decrease number of visitor accidents/incidents	Resource Protection Division 30-SEP-2005	Jim Northup			

Dollars (\$,000)

FTE

Subtotal for Goal:

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 03, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIa2B

Park/ Program Goal ID Number:

IIa2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the visitor fatalities at GRSM is reduced from the FY 2000 - FY 2003 annual average of 6 to 5.			Total # Units in Baseline: 6	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			5	
Projected Performance Target, End of this Fiscal Year:		6		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the visitor fatality rate will be at or below 6.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 03, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	2	4	6	6

Annual Plan of Work and Results:

GRSM staff will provide basic visitor services and education and will prevent violation of park regulations, visitor accidents and fatalities through education and deterrence. Rangers will provide a professional, active, and creative law enforcement and physical security program focused on preventing visitor accidents and fatalities. Resource Protection Division staff will conduct professional level criminal and administrative investigations, and plan and execute a variety of special law enforcement operations designed to improve visitor safety and reduce visitor fatalities. We will provide an active Backcountry Education Program and Preventative Search and Rescue Program and formulate solutions to recurring safety problems which are leading to visitor fatalities.

Projected Funding - ONPS Base (,000): 784

Projected FTE - NPS: 12.6

All Other Sources (,000): 123

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 03, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Provide visitor safety education and enforcement.</i> Reduce number of visitor fatalities	Resource Protection 30-SEP-2008	Jim Northup			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, Great Smoky Mountains National Park will continue to meet or exceed the NPS Servicewide goal of an 87% rate of visitor understanding of the significance of the park			Total # Units in Baseline: 88	Status in Base Year (# Meeting Condition): 0
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand		
Projected Performance Target, end of strategic planning period:			87	
Projected Performance Target, End of this Fiscal Year:		87		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 87% of Great Smoky Mountains National Park visitors understand the significance of the park				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="87"/>

Annual Plan of Work and Results:

Annual Plan of Work and Results

Develop appropriate exhibits, waysides, films, web-content, printed materials, and educational programs to provide visitor understanding and serve our year-round visitation demands.

Projected Funding - ONPS Base (,000): 1139

Projected FTE - NPS: 18.2

All Other Sources (,000): 55

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

Ilb1

Park/ Program Goal ID Number:

Ilb1

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Visitors understand Park significance.</i>	RE				
Appropriate exhibits, waysides, and other media.	30-SEP-2005	Cathleen Cook	ONPS Base		
<i>same as above</i>	RE		Fee Program		
<i>same as above</i>	RE		Donations		

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 02, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 51% (36 of 71) of Great Smoky Mountains National Park heritage assets are in fair or good condition as measured by the FCI.			Total # Units in Baseline: 71	Status in Base Year (# Meeting Condition): 32
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period:			0	
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 46% (33 of 71) of Great Smoky Mountains National Park heritage assets are in fair or good condition as measured by the FCI.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 02, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	32			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	32	32	32.5	

Annual Plan of Work and Results:

The Park will improve the condition of one heritage asset to bring it into fair or good condition as measured by the FCI in FMSS.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 02, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa10A

Park/ Program Goal ID Number:

IVa10A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Rehabilitate Heritage Asset</i> 1 unit	Maintenance 30-SEP-2005	Terry Saunders			

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 160 of 207 (77%) of Great Smoky Mountains National Park non-historic buildings are in fair or good condition as measured by the FCI.			Total # Units in Baseline: 207	Status in Base Year (# Meeting Condition): 148
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period:			0	
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 151 of 207 (73%) of Great Smoky Mountains National Park non-historic buildings are in fair or good condition as measured by the FCI.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	148			

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	148	149	150	

Annual Plan of Work and Results:

The Park will improve the condition of three non-historic buildings to bring them into fair or good condition as measured by the FCI.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10B

Park/ Program Goal ID Number:

IVa10B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Repair non-historic buildings</i> 3 units	Maintenance 30-SEP-2005	Terry Saunders	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 38 (16% of 245) other assets are in fair to good condition as measured by the FCI at (name of park).			Total # Units in Baseline: 245	Status in Base Year (# Meeting Condition): 30
Performance Indicator (what is measured): Condition of asset	Unit Measure: Each asset	Condition (Desired): Fair or good		
Projected Performance Target, end of strategic planning period:			0	
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 32 (13% of 245) other assets are in fair to good condition as measured by the FCI at Great Smoky Mountains National Park.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

30

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

30

30

31

Annual Plan of Work and Results:

The Park will improve the condition of two recreational facilities/assets (non-historic) to bring them into fair or good condition as measured by the FCI.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa10C

Park/ Program Goal ID Number:

IVa10C

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Repair/Rehabilitate recreational assets</i> 2 assets	Maintenance 30-SEP-2005	Shawn Bengé			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: November 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% of GRSM employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.			Total # Units in Baseline: 332	Status in Base Year (# Meeting Condition): 96
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals		
Projected Performance Target, end of strategic planning period:			332	
Projected Performance Target, End of this Fiscal Year:		298		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 90% of GRSM employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: November 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

The Personnel Office will review employee performance plans to ensure that 90% of all plans incorporate strategic plan and annual performance goals and required competencies.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: November 22, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa3

Park/ Program Goal ID Number:

IVa3

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Review Employee Performance Plans</i> 90% of performance plans reflect strategic goals	Admin 30-SEP-2005	Dianne Westfaul			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 86% (44 of 51) employee housing units are in fair or good condition as measured by the FCI at Great Smoky Mountains National Park.			Total # Units in Baseline: 46	Status in Base Year (# Meeting Condition): 40
Performance Indicator (what is measured): Employee housing	Unit Measure: Each housing unit	Condition (Desired): Fair or Good		
Projected Performance Target, end of strategic planning period:			44	
Projected Performance Target, End of this Fiscal Year:		41		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, 80% (41 of 51) employee housing units are in fair or good condition as measured by the FCI at Great Smoky Mountains National Park.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

The Park will improve the condition of one employee housing unit so that it is rated to be in fair or good condition by the FCI.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: January 10, 2005

DOI Goal ID Number:

NPS Goal ID Number:

IVa5

Park/ Program Goal ID Number:

IVa5

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Rehabilitate Employee Housing Unit</i> 1 unit	Maintenance 30-SEP-2005	Terry Saunders			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of GRSM lost-time injuries is reduced from the previous 5-year annual average number of 13 to 11. Actual number of employee fatalities will be reported.			Total # Units in Baseline: 13	Status in Base Year (# Meeting Condition): 13
Performance Indicator (what is measured): Incidents	Unit Measure: Each incident resulting in injury	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			11	
Projected Performance Target, End of this Fiscal Year:		13		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of GRSM employee lost-time injuries is maintained at or below the previous 5-year annual average number of 13. Actual number of employee fatalities will be reported				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	13

Annual Plan of Work and Results:

GRSM will provide ongoing safety training, all needed personal protective equipment, share information regarding workplace safety, perform accident investigations, and conduct supervisory and management safety audits in order to ensure that the number of lost-time injuries is maintained at or below the previous 5-year annual average.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 06, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6A

Park/ Program Goal ID Number:

IVa6A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Safety training, PPE, Sharing safety information</i> Reduction of lost-time injuries	Management 30-SEP-2005	Lance Lewis			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, the number of GRSM hours of Continuation of Pay is at or below the FY 1999-2003 5-year annual average of 791 hours.			Total # Units in Baseline: 791	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): COP hours	Unit Measure: Each COP hour	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period:			791	
Projected Performance Target, End of this Fiscal Year:		864		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, the number of GRSM hours of Continuation of Pay is at or below the FY 1999-2003 5-year annual average of 791.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

Workplace safety will be emphasized constantly. Managers and supervisors will conduct frequent reviews of work sites to ensure that they are hazard-free and that employees are taking appropriate workplace safety measures. Employees will be encouraged to provide their input on safety issues and accident prevention. Safety training will be conducted on an ongoing basis through tailgate sessions, formal training, and informal discussions. Supervisors will work with employees who have been injured in order to bring them back to work as soon as is safely feasible.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVa6B

Park/ Program Goal ID Number:

IVa6B

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>safety training and info, supervisory involveme</i> reduced usage of COP	All 30-SEP-2005	Lance Lewis			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6c

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Fatalities	Unit Measure: Each fatality	Condition (Desired): Reduced		
Projected Performance Target, end of strategic planning period: 0				
Projected Performance Target, End of this Fiscal Year:				
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text:				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number:

IVa6C

Park/ Program Goal ID Number:

IVa6c

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Annual Plan of Work and Results:

Work Plan Comments

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

All Other Sources (,000): 0

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

**Work Plan Product/
Service/ Activity**

Division

**Planned
Comp. Date**

Responsible Person

Fund Source

**Dollars
(\$,000)**

FTE

Planned Output

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated:

DOI Goal ID Number: **NPS Goal ID Number:** IVa6C

Park/ Program Goal ID Number: IVa6c

Subtotal for Goal:

Dollars (\$,000)

FTE

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 03, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, GRSM will maintain or exceed the current number of 224 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			Total # Units in Baseline: 224	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Park Partnerships	Unit Measure: Each partnership	Condition (Desired): Established		
Projected Performance Target, end of strategic planning period:			224	
Projected Performance Target, End of this Fiscal Year:		224		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2007, GRSM will maintain or exceed its 224 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 03, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Work Completed - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Work In Progress - Projected Performance Target(s):

First Quarter:

Second Quarter:

Third Quarter:

End of Fiscal Year:

Projected Performance:

Annual Plan of Work and Results:

We will continue to reach out to colleges and universities to increase our partnerships for the purpose of improving our knowledge about park resources and to increase educational opportunities.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 03, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Reach out to universities to estab. partnerships</i> Add 3 community partnerships	Mgmt 30-SEP-2005	Dale Ditmanson			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, attendance at Great Smoky Mountains National Park facilitated programs will increase to 2,999,242 (2% over 2,940,000)			Total # Units in Baseline: 2940000	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured): Facilitated programs	Unit Measure: Each visitor	Condition (Desired): attended		
Projected Performance Target, end of strategic planning period:			2999242	
Projected Performance Target, End of this Fiscal Year:		2954700		
Annual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text: By September 30, 2005, attendance at Great Smoky Mountains National Park facilitated programs will increase to 2,954,700 (.5% over 2,940,000)				

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="480924"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="468000"/>	<input type="text" value="624200"/>	<input type="text" value="1219926"/>	<input type="text" value="2954700"/>

Annual Plan of Work and Results:

Work Plan Comments

The Resource Education Division offers interpretive and education services and programming for visitors and the general public through walks and talks, historical demonstrations, education programs, special events, and community outreach.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

Annual Performance Plan (APP), FY 2005

Park/ Program Name: GREAT SMOKY MOUNTAINS NP

Report Date: January 28, 2005

Park/ Program Org Code: 5460

Date Last Updated: December 07, 2004

DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Visitors attend facilitated programs</i>	RE				
Increase attendance at facilitated programs.	30-SEP-2005	Cathleen Cook			

Dollars (\$,000)

FTE

Subtotal for Goal:

0

0

Dollars (\$,000)

FTE

Total for Report:

0

0